

|  | Appropriated<br>Funds | Dedicated<br>Funds |
|--|-----------------------|--------------------|
| <b><u>State Department of Health</u></b>   |                       |                    |
| FY'18 General Revenue Fund for Duties  | \$53,083,790          |                    |
| Kidney Health Revolving Fund 202 for Duties  |                       | \$0                |
| Genetic Counseling License Revolving Fund 203 for Duties                           |                       | \$4,650            |
| Tobacco Prevention and Cessation Revolving Fund 204 for Duties                     |                       | \$1,207,393        |
| Alternatives to Abortion Services Revolving Fund 207 for Duties                    |                       | \$17,951           |
| Public Health Special Revolving Fund 210 for Duties                                |                       | \$34,804,776       |
| Nursing Facility Administrative Penalties Fund 211 for Duties                      |                       | \$0                |
| Home Health Care Revolving Fund 212 for Duties                                     |                       | \$310,892          |
| Oklahoma National Background Check Fund 216 for Duties                             |                       | \$1,227,400        |
| Civil Monetary Penalty Revolving Fund 220 for Duties                               |                       | \$2,879,776        |
| Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties |                       | \$18,416           |
| Breast Cancer Act Revolving Fund 225 for Duties                                    |                       | \$50,000           |
| Sports Eye Safety Program Revolving Fund 226 for Duties                            |                       | \$0                |
| Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties                       |                       | \$50,000           |

|  |                                       |
|--|---------------------------------------|
| Multiple Sclerosis Society Revolving<br>Fund 229 for Duties  | \$0                                   |
| Oklahoma Prevent Birth Defects,<br>Premature Birth & Infant Mortality<br>Fund 233 for Duties         | \$0                                   |
| Oklahoma Lupus Revolving Fund 235<br>for Duties  | \$0                                   |
| Trauma Care Assistance Revolving<br>Fund 236 for Duties  | \$23,439,308                          |
| Pancreatic Cancer Research License<br>Plate Revolving Fund 242 for Duties                            | \$18,572                              |
| Regional Guidance Centers Revolving<br>Fund 250 for Duties   | \$0                                   |
| Child Abuse Prevention Revolving<br>Fund 265 for Duties  | \$57,877                              |
| Emergency Medical Personnel Death<br>Benefit Revolving Fund 267 for<br>Duties                        | \$20,000                              |
| Oklahoma Emergency Response System<br>Stabilization and Improvement<br>Revolving Fund 268 for Duties | \$1,150,065                           |
| Dental Loan Repayment Revolving Fund<br>284 for Duties   | \$465,664                             |
| Oklahoma Institute for Disaster and<br>Emergency Medicine Revolving Fund<br>285 for Duties           | \$0                                   |
| Oklahoma State Athletic Commission<br>Revolving Fund 295 for Duties                                  | \$310,198                             |
| CMIA Programs Disbursing Fund 340<br>for Duties  |                                       |
| Federal Funds Revolving Fund 400 for<br>Duties   |                                       |
| <b>TOTAL</b>   | <b>\$53,083,790      \$66,032,938</b> |

Inter-Agency  
Funds

Other  
Funds

Total  
Funds

\$10,459,588

\$63,543,378

\*\*10,459,588 not a real fund but

\$0

\$4,650

\$1,207,393

\$17,951

\$2,267,800

\$30,737,185

\$67,809,761

\*\*Utilized for operational needs

\$0

\$310,892

\$1,227,400

\$2,879,776

\$18,416

\$50,000

\$0

\$50,000

|                     |                      |                      |
|---------------------|----------------------|----------------------|
|                     |                      | \$0                  |
|                     |                      | \$0                  |
|                     |                      | \$0                  |
|                     | \$23,439,308         |                      |
|                     | \$18,572             |                      |
|                     | \$0                  |                      |
|                     | \$57,877             |                      |
|                     | \$20,000             |                      |
|                     | \$1,150,065          |                      |
|                     | \$465,664            |                      |
|                     | \$0                  |                      |
|                     | \$310,198            |                      |
|                     | \$61,000,000         | \$61,000,000         |
| \$59,161,323        | \$105,252,590        | \$164,413,913        |
| <b>\$61,429,123</b> | <b>\$207,449,363</b> | <b>\$387,995,214</b> |

is excess budget subject to pending cuts to right-size